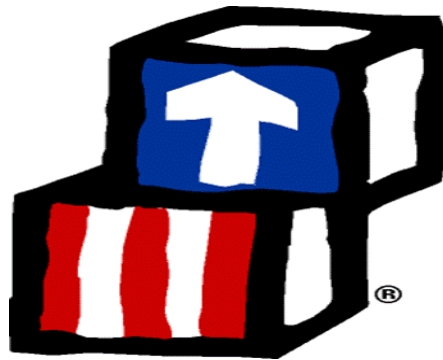




# **Northern Cheyenne Head Start 2020-2021 Annual Report**



**The Northern Cheyenne Head Start is a Federally Funded Program that serves 3-5-year old's that meet eligibility guidelines.**

**We had seven center-based classrooms with remote learning (COVID) in three communities (Ashland, Busby & Lame Deer), serving all five Northern Cheyenne Reservation Districts.**

**A) Total amount of private and public funds**

Administration of Children and Families	\$1,573,014.94
USDA/CACFP	\$40,145.20
Part B & C	\$514,889.00
JOM	\$9,607.02

**B) Budget Expenditure**

Salaries	\$838,081.20
FICA	\$94,767.93
Fringe	\$150,854.62
Travel	\$15,000.00
Building-Maintenance/Repairs	\$25,326.09
Building Material/Supplies	\$19,503.38
Utilities	\$65,415.00
Telephone	\$14,000.00
Supplies-Office	\$80,000.00
Supplies-Janitorial	\$65,500.00
Supplies-Classroom	\$15,000.00
Equipment	\$56,851.00
Vehicle Operation	\$41,396.72
Professional Services	\$15,000.00
Administrative Expenses	\$7,000.00
Insurance	\$1,000.00
Membership Dues	\$2,500.00
Back Ground check/Drug Test	\$4,000.00
Direct Services-Food Cost	\$10,000.00
Direct Services-Parent Activities	\$15,000.00
Training and Technical Assistance	\$15,819.00
Non-Federal Share	\$0.00

**C) Number of Children Served**

Funded Enrollment	125 Children
Total Number of Children Served	81 Children
Average Monthly Actual Enrollment-November to May	86.77

**D) Results of the most recent review and audit**

The last Federal review was the Desk Audit follow-up to our Focus Area II Monitoring and the Program Passed. The results of the DRS Review that were done on May 20, 2021, will be available in July.

The Federal Audit FY 19 is now in the process. Audit FY 18 for the Head Start Program and other Tribal Programs found material weakness for Back Ground Checks.

**E) Children Who Received Medical and Dental Exams**

Receiving Medical Exams	74%
Receiving Dental Exams	82%
Receiving Hearing Exams	79%
Receiving Vision Exams	81%

**F) Parent Involvement Activities**

The Parent Committee was limited to in-person activities for most of the school year.

Parents also participated in two home visits and Parent/Teacher Conferences remotely from the center staff. Three centers had a parent activity for the end of the school year following CDC guidelines.

**G) Kindergarten Preparation**

**Annual Report – FY 2020-2021**

Education and Childhood Development Program Services  
Completed by Lanita Little Whiteman, Education Manager

**1302.31 Teaching and the learning environment.**

Due to the unfortunate circumstances of the COVID-19 Pandemic, Head Start did not provide in-school learning; classrooms were closed.

### **1302.32 Curricula.**

Curriculum Services: This is the third year of implementing the Opening the World of Learning (OWL) Curriculum. Weekly Educational Packets were delivered using the OWL curriculum Unit and Weekly Lesson Plans.

The weekly delivery of educational packets began in November 2020.

- November – 63 educational packets were delivered.
- December – 170 educational packets were delivered.
- January – 218 educational packets were delivered.
- February – 233 educational packets were delivered
- March – 234 educational packets were packets
- April – 261 educational packets were delivered
- May – 254 educational were delivered

### **1302.33 Child screenings and assessments.**

Child Assessments were not completed this school year due to remote learning. Child assessments are usually completed three times per school year.

School Readiness Goals: The program conducts three checkpoints per year using the Observation Checklist to determine if school readiness goals were met. This school year, Head Start was in remote learning. Observations can only be completed during school hours. Therefore no observations were conducted.

### **1302.34 Parent and family engagement in education and child development services.**

Initial Home Visits: 97% of initial home visits were complete.

Last Home Visits: 77% of previous home visits were complete.

Remote Learning Parent/Teacher Conferences began in March 2021, with increments of two weeks.

- #1 – (3/01-12/21) - 55% P/T Conferences were completed
- #2 – (3/22-4/9/21) - 55% P/T Conferences were completed
- #3 – (4/12-23/21) - 49% P/T Conferences were completed
- #4 – (4/26-5/7/21) - 54% P/T Conferences were completed

### **1302.36 Tribal language preservation and revitalization.**

Tribal language preservation and revitalization efforts were not made due to school closure.